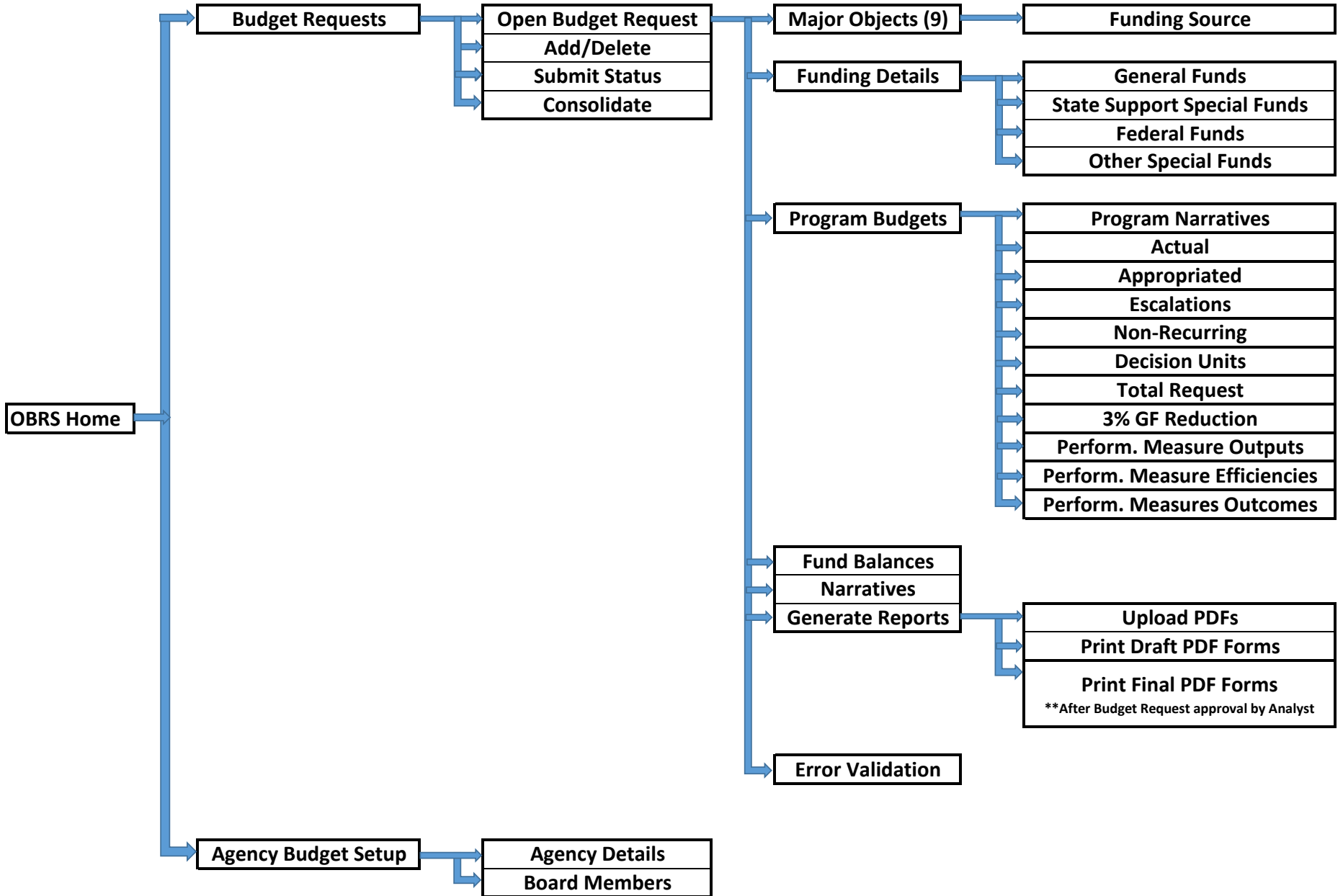


OBRs Screens Flow Chart



The 3 "Views" of a Budget Request in OBRS

Revenue (Available to Spend) "Funding Details"	=	Expenditures "Major Objects, Funding Sources"	=	Expenditures "Program Budgets"
General Funds State Support Sp. Funds Federal Funds Other Sp. Funds		Salary Travel Contractual Commodities Capital Other than Equipmt Capital Equipment Vehicles Wireless Comm Devices Subsidies		Functional Units of Agency <i>99 Summary of All Programs</i>
Actual FY	=	Actual FY	=	Actual FY
Estimated FY (Appropriation)	=	Estimated FY (Appropriation)	=	Appropriated (Est. FY) Escalations (Est. FY) Non-Recurring (Est. FY)
Requested FY	=	Requested FY	=	Requested FY = Appropriated + Escalation - Non-Recurring + all Decision Units <i>"Decision Units" (Req. FY)</i> <i>increase / decrease over Appropriation</i>